

AY23

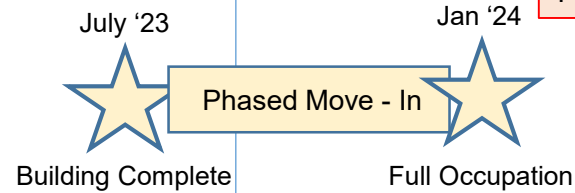
AY24

AY25

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Aug '22

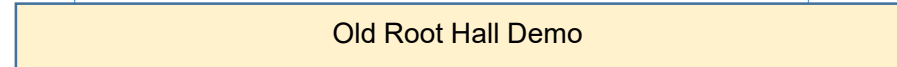
Proffer A



Proffer B

Proffer C

Proffer D (if Necessary)



USAWC Margin of Excellence Needs

Enduring Programs	Need	Proffer	New Programs	Need	Proffer	New Academic Facility	Need	Proffer	Gensler Designs	Need	Proffer
Provost/Dean Programs	80,000		New Program A	0		Collaboration Cafe Complete	183,050	A	Digital Experience Wall	1,020,000	A/B
Chair of War Studies	240,000		New Program B	0		(Furniture)	28,000		Projection	750,000	
Chair of Strategic Leadership	50,000		New Program C	0		(AV/IT)	31,800		Computing	25,000	
De Serio Chair	200,000		New Program D	0		(Fixtures/Equip)	98,250		Sound	15,000	
Faculty/Expertise Augmentatio	300,000					(Installation)	25,000		Installation	80,000	
Applied Communications Lab	25,000					The Forge Complete	267,000	A	Production Design	100,000	
USAWC-Hosted Web Journal	10,000					(Furniture)	125,000		Programming	50,000	
National Security Seminar	35,000		New Academic Facility			(AV/IT)	12,000		Innovation Hub	36,100	A/B
Carlisle Scholars Program	25,000		Innovation Lab 1 Complete	171,493	A	(Fixtures/Equip)	105,000		Hallway Graphic	1,750	
ASAP	35,000		(Furniture)	46,061		(Installation)	25,000		Hallway Lettering	10,850	
Industry Day	5,000		(AV/IT)	60,432		Decision Innovation Studio	214,300	A	Case Work	16,500	
Army Leader Day	5,000		(Fixtures/Equip)	50,000		(Furniture)	33,950		Installation	7,000	
Moore Lecture	3,000		(Installation)	15,000		(AV/IT)	105,000		IF Display	165,000	A/B
Lewin Lecture	5,000		Innovation Lab 2 Complete	170,743	A	(Fixtures/Equip)	60,350		Dimensional Objects	35,000	
CSL Programs	25,000		(Furniture)	45,460		(Installation)	15,000		Glass Enclosure	90,000	
ASEP Programs	25,000		(AV/IT)	41,483		Gensler Design Enhancements			Lettering	5,000	
PKSOI Programs	0		(Fixtures/Equip)	68,800		Entrance/Reception	122,250	A/B	Installation	35,000	
Outreach Programs	100,000		(Installation)	15,000		Bronze Panels	100,000		Western Commons	42,900	A/B
SSI Programs	0		The Foundry Complete	227,750	A	Embossed Lettering	10,000		Commons Wall	1,800	
CMDT Contingency Fund	0		(Furniture)	15,000		Installation	7,000		Hallway Wall	32,600	
Executive Services	30,000		(AV/IT)	82,000		Wall Mounted Flags	5,200		Installation	8,500	
CMDT Reading Program	5,000		(Fixtures/Equip)	105,000		Cmnd Grp Entrance	54,060	A/B	Trail /Alumni Memorial Park	694,000	B/C
Military Family Program	6,000		(Installation)	25,000		Lettering	4,000		Location ID	190,000	
IF Programs	75,000					Conference Wall	10,850		Story Pylon	100,000	
						Seating Wall	9,810		Trailmarkers	3,000	
Total	1,284,000					Installation	20,000		Directional	80,000	
									Map	100,000	
			Previous Proffers						Alumni Park	221,000	
			Innovation Center	150,000		Sub-Totals					
						Enduring Programs	1,284,000		Total		
						New Programs	0		4,652,646		
						Decision Innovation Hub	1,234,336				
						Gensler Enhancements	2,134,310				